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FACT SHEET

October 2021

DEPARTMENT OF VETERANS AFFAIRS - CANANDAIGUA VA MEDICAL CENTER CANANDAIGUA, NEW YORK International and Interagency Services (IIS)

Location

- 400 Fort Hill Avenue Canandaigua, New York

Project Description

- The Department of Veterans Affairs (DVA), Office of Construction and Facilities Management (CFM), in response to the Capital Asset Realignment for Enhanced Services (CARES) review, has planned a major construction project for a new Outpatient Care (OPC) clinic, a 120 bed Community Living Center (CLC), renovation of an existing 50 bed domiciliary facility, and several existing buildings for medical, administrative, and logistical services.
- The project encompasses:
 - **Phase 1:** Consolidation of OPC functions by renovating Buildings 1 and 2 along with construction of a (3) three story in-fill between Buildings 1 and 2 to accommodate spatial layouts necessary for the Patient Aligned Care Team (PACT) care model.
 - Construction of a new Chiller & Emergency Generator Plant, and upgrades to existing site utilities to support the new/renovated spaces.
 - **Phase 2:** Demolition of Buildings 33 and 34 to provide adequate space for the construction of ten (10), single story, cottage style CLC structures with a centralized Community Center.
 - Renovation of Buildings 3 and 4 to accommodate spatial layouts necessary for the PACT care model and Building 9 to accommodate domiciliary facilities and Logistic functions (Loading Dock).
 - Installation of a centralized HVAC system in Building 5 (Auditorium).

- Partial renovation of 5 existing buildings to accommodate needed non-patient functions and swing-space.
- Upgrades to site utilities to support the new/renovated spaces.

Project Capabilities

- The project provides a right-sized, modern medical facility to enhance health care services for a Veteran population of approximately 65,000 in and around the greater Canandaigua area.
- Housing clinicians in a single building reduces patient travel times and benefits medical staff with improved efficiencies.

Importance

- This project aligns the current facility with the DVA's Major Initiatives including eliminating Veteran homelessness, improving Veterans' mental health, and enhancing the Veteran experience and access to health care.

Consequences

- Without the proposed construction and renovation, existing gaps with Sterile Processing and Distribution (SPD) department's safety/compliance requirements, patient privacy standards, security, and access points will not be corrected.
- Underutilized and antiquated areas of the medical facility will not permit healthcare services to be delivered in an operationally efficient manner.
- Recurring maintenance costs for underutilized buildings will continue to burden the medical center's operations and maintenance budget in future fiscal years.

Project Phase 1 OPC	Estimated Cost of Phase	Funding Thru FY21*	FY22 Requirement*	FY22 Budget*	FY23 Requirement*	FY23 Budget*
Initial Review, Project Planning, & Validation	\$1.8M	\$1.8M	N/A	N/A	N/A	N/A
Acquisition & Construction Award	\$800K	\$800K	N/A	N/A	N/A	N/A
Construction & Construction Mgt.	\$208.2M	\$202.2M	\$5M	\$5M	\$1M	\$1M

Project Phase 2 CLC	Estimated Cost of Phase	Funding Thru FY21*	FY22 Requirement*	FY22 Budget*	FY23 Requirement*	FY23 Budget*
Updated Review, Project Planning, & Validation	\$1.46M	\$1.46M	N/A	N/A	N/A	N/A
Acquisition & Construction Award	\$625.2K	\$625.2K	N/A	N/A	N/A	N/A
Construction & Construction Mgt.	\$325.3M	\$234.1M	\$61.2M	\$61.2M	\$30M	\$30M

* All funding figures include Government labor and contracts through IAA Mod 16. Out year funding includes all funding types (construction, construction mgt., asbestos, hazardous waste).

Project Partner

- U.S. Department of Veterans Affairs

Congressional Interests

- Representative Chris Jacobs R-NY-27
- Senator Charles Schumer D-NY
- Senator Kirsten Gillibrand D-NY

Current Status

- **Completed Work (FY 2017):**
 - Initial review of construction documents
 - Initial project validation workshop and issue Project Definition Risk Index and Cost & Schedule Risk Analysis (PDRI & CSRA) reports
 - Draft acquisition plan w/evaluation criteria Phase 1
 - Draft Project Management Plan (PMP)
 - Issue updates to initial project validation PDRI & CSRA reports
 - Construction schedule and project phasing
 - Complete Value Engineering determination and Geophysical investigation Phase 1
 - Prepare total cost estimate (Phase 1 & 2)
 - Issue Solicitation Phase 1
- **Completed Work (FY 2018):**
 - Award construction/issue Notice to Proceed Phase 1

- Construction start April 2018 Phase 1
- Update project validation CSRA reports Phase 2
- Update project schedule/phasing analysis Phase 2
- Complete Value Engineering study Phase 2

- **Completed Work (FY 2019):**

- Acquisition plan/evaluation criteria Phase 2
- Design Update Phase 2
- Establish total cost estimate Phase 2
- Issue solicitation and receive bids Phase 2

- **Completed Work (FY 2020):**

- Award construction/issue Notice to Proceed Phase 2
- Construction start March 2020 Phase 2

Planned Work (FY 2021 and beyond):

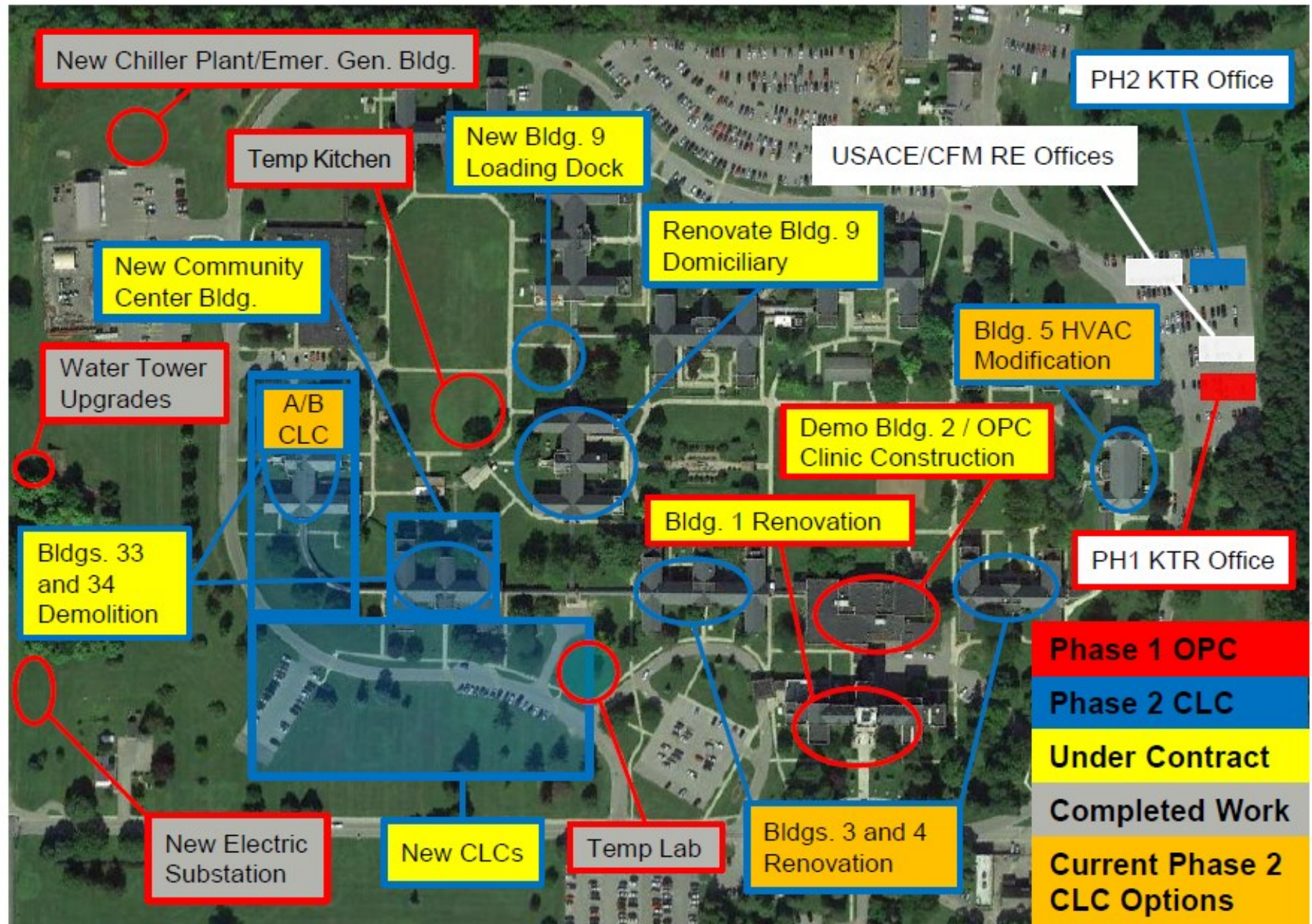
- Construction Phase 1 (estimated completion December 2023)
- Award Options Phase 2 (estimate December 2021-February 2022)
- Construction Phase 2 (estimated completion December 2024)

Issues

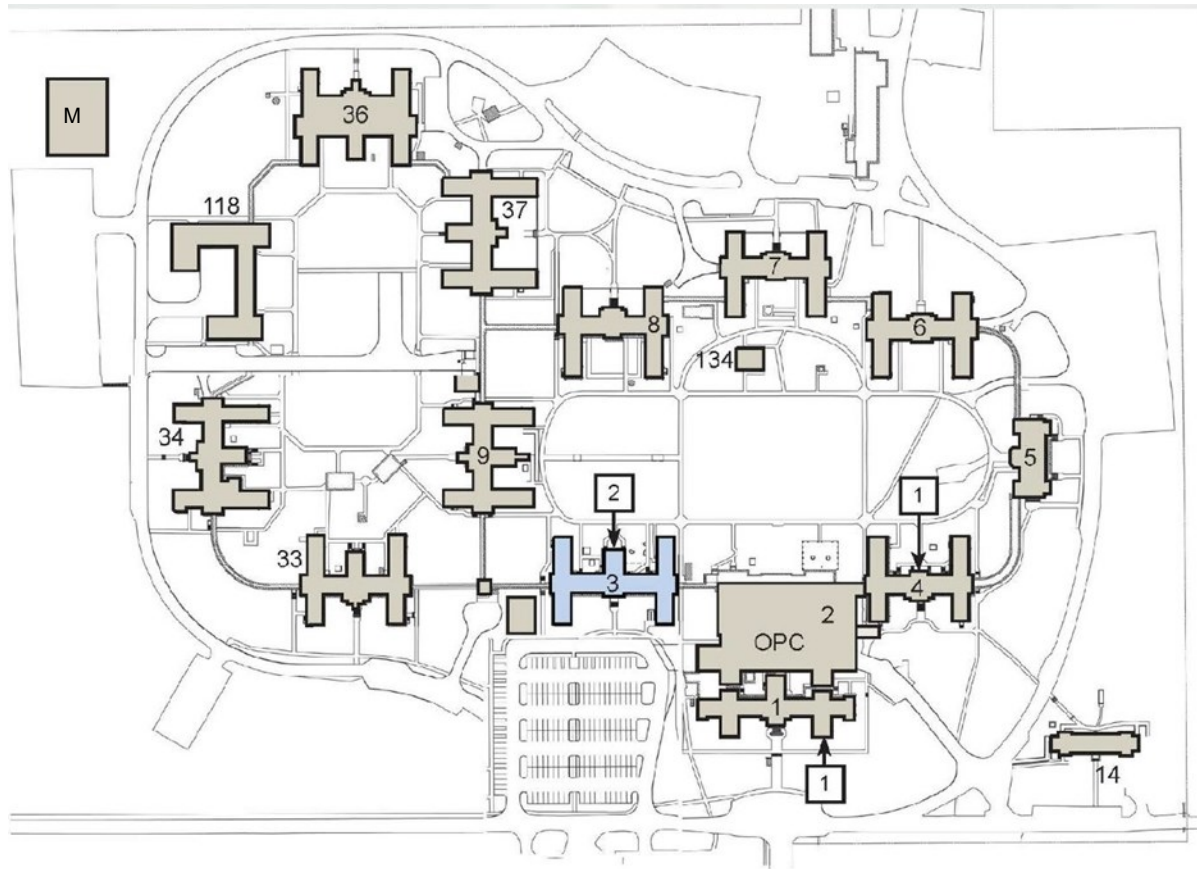
- Differing site conditions, required design changes during construction, and additional asbestos/hazardous waste (lead) abatement required.

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VAMC CANANDAIGUA CAMPUS IMPROVEMENT OVERVIEW



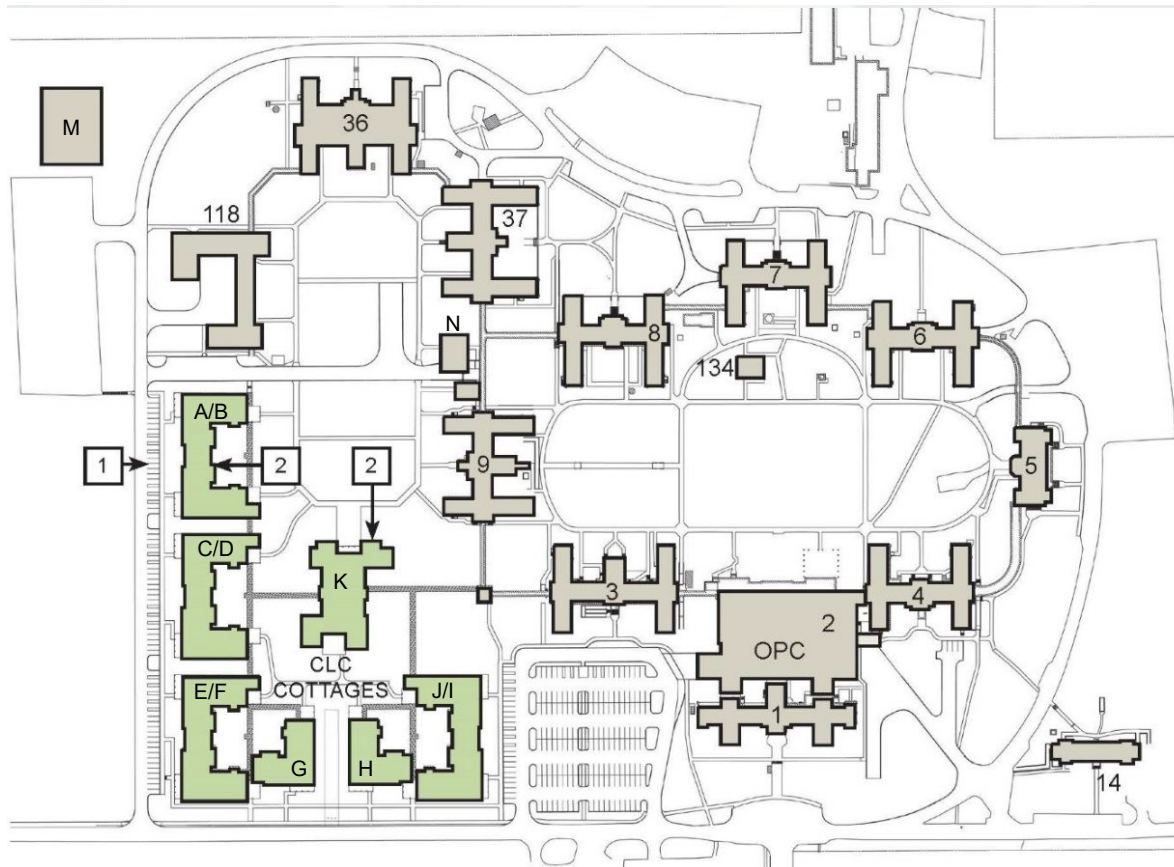
SITE LAYOUT – FUTURE PHASE 1



BUILDING	FUNCTION
1	Outpatient Clinic (OPC) (Phase 1)
2	Partial Demo & New OPC (Phase 1)
3	Not in Project
4	Not in Project
5	Not in Project
6	Swing Space
7	Swing Space
8	Not in Project
9	Not in Project
14	Not in Project
33	Demolish (Phase 2)
34	Demolish (Phase 2)
36	Swing Space
37	Not in Project
118	Swing Space
M	Chiller / Emergency Generator Plant



SITE LAYOUT – FUTURE PHASE 2



BUILDING	FUNCTION
1	Outpatient Clinic (OPC) (Phase 1)
2	Partial Demo & New OPC (Phase 1)
3	Renovate (Phase 2 Option)
4	Renovate (Phase 2 Option)
5	Renovate / Modify HVAC (Phase 2 Option)
6	Swing Space
7	Swing Space
8	Not in Project
9	Renovate (Phase 2)
14	Not in Project
33	Demolish (Phase 2)
34	Demolish (Phase 2)
36	Swing Space
A-K	Community Living Center Complex (Bldg. A/B Phase 2 Option)
37	Not in Project
118	Swing Space
M	Chiller / Emergency Generator Plant (Phase 1)
N	Loading Dock



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PHASE 1 Outpatient Clinic



PHASE 2 Community Living Center

